

**Community Priorities/Long-Range Financial Planning
Citizens Advisory Committee
Agenda**

**May 1, 2008
Spartan Room – Shoreline Center
6:30 – 8:30 p.m.**

6:30 – 6:35 Welcome / Agenda

6:35 – 6:45 Follow-Up Questions from Meeting of April 24, 2008

6:45 – 7:10 Big Picture

- Financial Overview - Long Term Financial Forecast

7:10 – 8:20 Putting It All In Perspective

- Understanding City Budget and Finances
- Context, Comparisons & Changes Over Time

Section 1

City-Wide Budget Overview

Current Operating **Expenses** Q&A

Section 2

Current **Revenues**

- Property Taxes Q&A
- Sales Taxes & Other Revenues Q&A

Section 3

Budget Summary & Policies Q&A

8:20 – 8:30 Planning For Shoreline's Future

- Wrap Up, Looking Ahead