

**Community Priorities/Long-Range Financial Planning  
Citizens Advisory Committee  
Agenda**

**May 15, 2008  
Spartan Room – Shoreline Center  
6:30 – 8:30 p.m.**

**6:30 – 6:40 Welcome, Review of the Agenda – Follow up to Questions**

**6:40 – 7:30 PUTTING IT ALL IN PERSPECTIVE**  
Understanding City Budget and Finances  
Context, Comparisons & Changes over Time

- Current Revenues
  - Property Taxes & Other Revenues Q&A
  
- Recap
  - What's Been Done Already
  - Pressing / Urgent Needs over next 5-10 years
  - Financial Challenges - Long Term Financial Forecast

**7:30– 8:30 PLANNING FOR SHORELINE'S FUTURE**

- Options to Consider
  
- Discussion
  - *Cuts, Status Quo, Investments*