

**Community Priorities/Long-Range Financial Planning  
Citizens Advisory Committee  
Agenda**

**May 29, 2008  
Spartan Room – Shoreline Center  
6:30 – 8:30 p.m.**

**6:30 – 6:35 p.m.    Welcome, Review of the Agenda**

**6:35 – 7:15 p.m.    Big Picture Re-cap**

- Opinion, Services, Budget & Finance
  - Review Power Point presentation

**7:15 – 8:15 p.m.    Options Break-out Groups**

- ***Efficiencies (Tonight)***
- Maintaining Current Levels of Service (June 19)
- Exploring Additional Priorities, 5-10 years (June 19)

*Questions for the Break-Out Groups Tonight:*

*Brainstorm the following:*

1. *What are potential areas to explore increased efficiencies or to save operating dollars?*
  - a. *Prioritize as a group the top two or three ideas.*
  - b. *What additional information do you need or questions do you have regarding these areas?*

**8:15-8:30 p.m.    Anticipated Additional Needs, beyond Current Levels**

- Hearing from the City Manager