

**Community Priorities/Long-Range Financial Planning
Citizens Advisory Committee
Agenda**

**July 9, 2008
Spartan Room – Shoreline Center
6:30 – 8:30 p.m.**

6:30 – 6:35 p.m. Welcome, Review of the Agenda

6:35 – 7:00 p.m. Anticipated Additional Needs

- Items Not Budgeted Above Current Levels of Service

7:00 – 7:45 p.m. Options Break-out Groups

- Efficiencies (May 29th)
- Maintaining Current Levels of Service (June 19th)
- ***Exploring Additional Priorities, 5-10 years (July 9th)***

Questions for the Break-Out Groups Tonight:

Brainstorm the following:

- *Review City Anticipated Additional Needs*
 - *Groups Note Their Priorities*
- *Brainstorm Group Additional Needs*
 - *These may be different from those identified by City staff*
- *How would your group recommend funding any additional priorities – over and above revenue options to maintain current service levels?*
- *Additional Questions or Additional Information Needed*

Each group should select a recorder and that recorder will do the report out

7:45 – 8:20 p.m. Groups Report Out

8:20 – 8:30 p.m. Wrap-Up and Adjourn

Adjourn at 8:30 p.m.