

**Community Priorities/Long-Range Financial Planning
Citizens Advisory Committee
Agenda**

April 17, 2008
Spartan Room – Shoreline Center
6:30 – 8:30 p.m.

6:30 – 6:35 Welcome / Agenda

6:35 – 7:00 City Services & Program – Finish the Overview

7:00 – 7:30 Break-Out Discussion I
Strategic Objectives & City Services

Group A and Group B

Quality Services, Facilities, and Infrastructure

- **Greatest Impact**
Identify the 3 or 4 programs for focus / discussion for next half hour.
Focus on programs that will have biggest impact on meeting the objective and desired community conditions.
- **Looking Ahead**
Within the programs, identify additional Major Needs and/or Opportunities for Shoreline over next 5-10 years – Places where less is needed? More?
- **Questions**
Additional questions or information needed.

7:30 – 7:40 Discussion Summary / Report Back

7:40 – 8:10 Break Out Discussion II
Strategic Objectives and City Services

Group A

Safe & Attractive Neighborhoods

Governmental Excellence

Human Services

Group B

Safe, Healthy Sustainable Environ.

Economic Vitality & Financial Stability

Effective Citizen Comm./Engagement

8:10 – 8:20 Discussion Summary / Report Back

8:20 – 8:30 Wrap-up, Preparation for Next Meeting - May 1st