

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Execute: 1) a Construction Contract Change Order with Precision Earthworks, Inc.; and 2) a Construction Management Contract Supplement with W & H Pacific, for the 2007 Sidewalk Priority Route – Dayton Avenue N
DEPARTMENT:	Public Works
PRESENTED BY:	Mark Relph, Public Works Director Tricia Juhnke, Capital Projects Administrator Jon Jordan, Capital Projects Manager

BACKGROUND

In 2005 the Council funded the Sidewalk Priority Program to improve and enhance pedestrian facilities based on the Priority Routes identified in the Transportation Master Plan. In 2006, pedestrian improvements were made along three sections of roadway. On May 2 and 10, 2007 contracts were advertised for Dayton Avenue N and Fremont Avenue N, and 25th Avenue NE, respectively. No bids were received for Dayton Avenue N or Fremont Avenue N. Two bids were received for 25th Avenue NE. On June 4th the Council authorized a construction contract with Precision Earthworks, Inc., for construction of the 25th Avenue NE project. On June 11, 2007 the Council authorized a construction management agreement with W & H Pacific for the 2007 Sidewalk Priority Route – 25th Avenue NE.

PROBLEM/ISSUE STATEMENT:

When no bids are received for a formally advertised project, the City is authorized by law to directly contract the advertised work. Since no bids were received for the Dayton Avenue N or Fremont Avenue N projects, staff proposes to contract the Dayton Avenue N project with Precision Earthworks, Inc., via a change order to the 25th Avenue NE contract. This arrangement will add value and efficiencies by administering the same contract and contractor.

Staff is requesting that Council authorize the City Manager to: 1) execute a construction contract change order with Precision Earthworks, Inc., in the amount of \$298,960, to perform sidewalk improvements on Dayton Avenue N; and 2) execute a construction management agreement supplement with W & H Pacific, in an amount not to exceed \$50,000, for services related to the Dayton Avenue N project.

The estimated total construction cost for the 25th Avenue NE and Dayton Avenue N projects is shown in the table below. The engineers estimate for Dayton Avenue N was \$257,000.

Project	Award/Change Order Amount	Construction Related Costs*	Estimated Total Construction Cost
25 th Avenue NE	\$274,738	\$65,436	\$340,173
Dayton Avenue N	\$ 298,960	\$73,121	\$372,082
Both Projects	\$ 573,698	\$138,557	\$712,255

* includes contingency, construction management (inspection and administration), construction engineering, staff time, material testing, and 1% for the arts

FINANCIAL IMPACT: The adjusted 2007 budget is \$943,979 from the Roads Capital Fund. The present amount available for the construction phase is \$803,379. Awarding the contract change order and the construction management agreement supplement for the Dayton Avenue N sidewalk project will leave an estimated \$91,124 remaining in the 2007 budget. 2007 funds are already allocated to begin design of 2008 routes so the remaining funds may be utilized for construction of Fremont Avenue N and possibly Ashworth Avenue N in 2008.

RECOMMENDATION

Staff recommends the Council Authorize the City Manager to execute a construction contract change order with Precision Earthworks, Inc. in the amount of \$298,960, and a construction management agreement supplement with W&H Pacific, not to exceed \$50,000, for the 2007 Sidewalk Priority Route – Dayton Avenue N.

Approved By: City Manager  City Attorney _____